

GRANPCARE NURSING & REHABILITATION CENTER

517 EAST DIVISION STREET

FOND DU LAC 54935

Phone: (920) 921-6800

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 75

Total Licensed Bed Capacity (12/31/03): 75

Number of Residents on 12/31/03: 39

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 40

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		35.9
Supp. Home Care-Personal Care	No					1 - 4 Years		35.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.6	More Than 4 Years		10.3
Day Services	No	Mental Illness (Org./Psy)	33.3	65 - 74	0.0			82.1
Respite Care	No	Mental Illness (Other)	10.3	75 - 84	20.5			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.8			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	23.1			
Congregate Meals	No	Cancer	7.7				Full-Time Equivalent	
Home Delivered Meals	No	Fractures	0.0				Nursing Staff per 100 Residents	
Other Meals	No	Cardiovascular	10.3	65 & Over	97.4		(12/31/03)	
Transportation	No	Cerebrovascular	12.8					
Referral Service	No	Diabetes	7.7	Gender	%			
Other Services	Yes	Respiratory	2.6					
Provide Day Programming for		Other Medical Conditions	15.4	Male	20.5			
Mentally Ill	No			Female	79.5			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	4	100.0	304	0	0.0	0	0	0.0	0	0	0.0	0	1	33.3	106	0	0.0	5	12.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	6	18.8	110	0	0.0	0	0	0.0	6	15.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	14	43.8	90	1	33.3	64	0	0.0	15	38.5
Personal Care	---	---	---	0	0.0	0	0	0.0	0	5	15.6	90	0	0.0	0	0	0.0	5	12.8
Residential Care	---	---	---	0	0.0	0	0	0.0	0	7	21.9	90	1	33.3	58	0	0.0	8	20.5
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		0	0.0		0	0.0		32	100.0		3	100.0		0	0.0	39	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	18.1	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	10.5	Bathing	7.7	64.1	28.2	39
Other Nursing Homes	6.7	Dressing	28.2	66.7	5.1	39
Acute Care Hospitals	58.1	Transferring	35.9	64.1	0.0	39
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	33.3	59.0	7.7	39
Rehabilitation Hospitals	0.0	Eating	59.0	38.5	2.6	39
Other Locations	6.7	*****				
Total Number of Admissions	105	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.6	Receiving Respiratory Care		7.7
Private Home/No Home Health	22.0	Occ/Freq. Incontinent of Bladder	51.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	22.9	Occ/Freq. Incontinent of Bowel	15.4	Receiving Suctioning		0.0
Other Nursing Homes	8.3			Receiving Ostomy Care		2.6
Acute Care Hospitals	17.4	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	5.1	Receiving Mechanically Altered Diets		12.8
Rehabilitation Hospitals	0.0					
Other Locations	7.3	Skin Care		Other Resident Characteristics		
Deaths	22.0	With Pressure Sores	10.3	Have Advance Directives		92.3
Total Number of Discharges (Including Deaths)	109	With Rashes	2.6	Medications		
				Receiving Psychoactive Drugs		56.4

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	53.3	84.6	0.63	88.0	0.61	88.1	0.61	87.4	0.61
Current Residents from In-County	87.2	75.5	1.15	72.9	1.20	69.7	1.25	76.7	1.14
Admissions from In-County, Still Residing	18.1	18.9	0.96	20.1	0.90	21.4	0.84	19.6	0.92
Admissions/Average Daily Census	262.5	152.9	1.72	129.5	2.03	109.6	2.40	141.3	1.86
Discharges/Average Daily Census	272.5	154.8	1.76	130.3	2.09	111.3	2.45	142.5	1.91
Discharges To Private Residence/Average Daily Census	122.5	63.8	1.92	52.2	2.35	42.9	2.86	61.6	1.99
Residents Receiving Skilled Care	12.8	94.6	0.14	93.7	0.14	92.4	0.14	88.1	0.15
Residents Aged 65 and Older	97.4	93.7	1.04	94.2	1.03	93.1	1.05	87.8	1.11
Title 19 (Medicaid) Funded Residents	0.0	66.0	0.00	66.3	0.00	68.8	0.00	65.9	0.00
Private Pay Funded Residents	82.1	19.0	4.31	21.6	3.80	20.5	4.00	21.0	3.92
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	43.6	31.3	1.39	36.2	1.20	38.2	1.14	33.6	1.30
General Medical Service Residents	15.4	23.7	0.65	21.5	0.72	21.9	0.70	20.6	0.75
Impaired ADL (Mean)	39.0	48.4	0.80	48.4	0.80	48.0	0.81	49.4	0.79
Psychological Problems	56.4	50.1	1.13	53.4	1.06	54.9	1.03	57.4	0.98
Nursing Care Required (Mean)	4.5	6.6	0.68	6.9	0.65	7.3	0.62	7.3	0.61